

Joyn G&A Analytics

Trim G&A collectively to sustain long term profitability



Joyn G&A (General & Administrative) Analytics solution reimagines finance and accounting's ability to provide operations clear, useful and meaningful insights. With invoice level drill-downs into cost centers, the company can make fast, collective decisions to eliminate targeted G&A activities. Take tailored actions to keep the business lean and do more with less to withstand any kind of market condition. The solution comes with enterprise level security - configurable visibility permissions to ensure data is secure and accessible by the right personnel.

CAPABILITIES

- Drill down to view expenses at the cost center or asset level; and view actual images of vendor invoices
- Produce customized reporting in chart, graph or line-item formats
- Monitor G&A by BOE, and G&A by Employee
- Monitor cost centers over budget
- Access financials in a segmented and aggregated manner to create superior insights into overhead performance

BENEFITS

- Prioritize G&A categories for cost savings
- Improve G&A forecasting, planning and sensitivity analysis

JOYN PLATFORM FEATURES

- Search driven analytics
- Configurable hierarchies, drill-downs and subscriptions
- Role-based security access with user admin module
- Data driven alerts and notifications
- Collaborative sharing of analytics across users
- Integrated with company-wide systems
- Quick deployment with minimal training


INTEGRATED SYSTEMS*

- Accounting/ERP
- Document management

**TYPICAL INTEGRATIONS - further systems can be integrated if needed.*



CUSTOMER TEAM RESOURCES	
Team Role	Commitment
Project Manager	5-8 Hours / Duration
IT /Deployment Support	Upto 40 Hours
SME (s)	10 Hours / Week
Trainer	TBD by customer

IMPLEMENTATION TIMELINE						
PRE- DELIVERY PHASE	Infrastructure Setup: Hardware, network, SLT, users accounts and groups, automated accounts, access permissions					
DELIVERY PHASE	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	POST IMPLEMENTATION
<ul style="list-style-type: none"> Product Deployment Implementation UAT Training 						<p>1 week suggested</p>

ASSUMPTIONS: As-is product implementation. Schema-conforming cubes are pre-existing. Any additional setup or customizations will extend timeline. Suggested UAT timeline is 1 week.

INFRASTRUCTURE REQUIREMENTS

DATABASE SERVER

- 2x4 3.0 GHz CPU
- 32 GB RAM
- Windows Server 2012 R2+ x64 or CentOS 7+ or Ubuntu 14+
- MySQL 5.6+ or SQL Server 2012 R2+
- Storage (Disk/SSD):
 - Operating System – 100 GB
 - Data – 250 GB
 - Logs – 50 GB
 - Backups – 250 GB

WEB SERVER

- 2x4 3.0 GHz CPU
- 32 GB RAM
- Windows Server 2012 R2+ x64 or CentOS 7+ or Ubuntu 14+
- IIS 7+ (.NET 4+) or Apache HTTP Server 2.4
- Storage (Disk/SSD):
 - Operating System – 100 GB
 - Data – 250 GB

NOTE: Requirements above are for production environment. Development and Test environments are expected to have similar or lesser requirements. Cloud options also available upon request.